

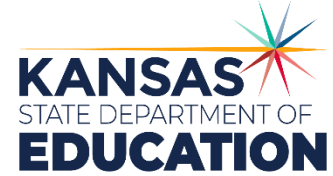
Financial Accountability Report

USD #: D0283

USD Name: Elk Valley

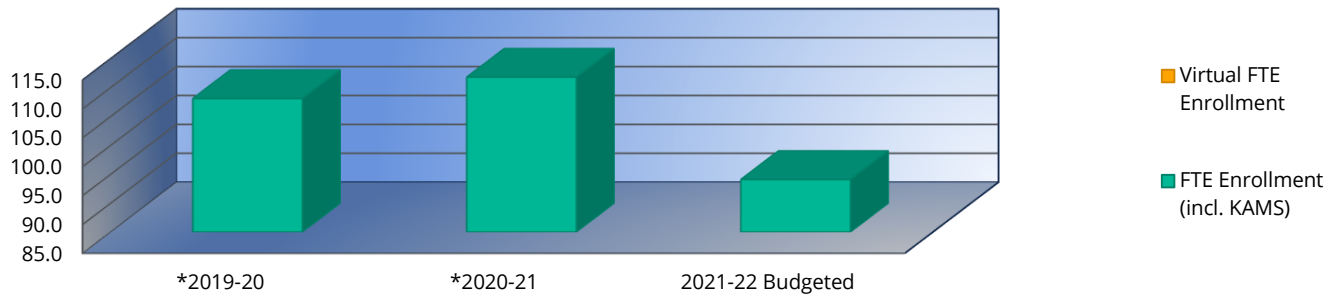
County Name: Elk

School Year: 2022



Full Time Equivalency (FTE) Enrollment

	*2019-20	*2020-21	2021-22 Budgeted
FTE Enrollment (incl. KAMS)	108.1	111.8	94.1
Virtual FTE Enrollment	0.0	0.0	0.0
Total FTE Enrollment	108.1	111.8	94.1

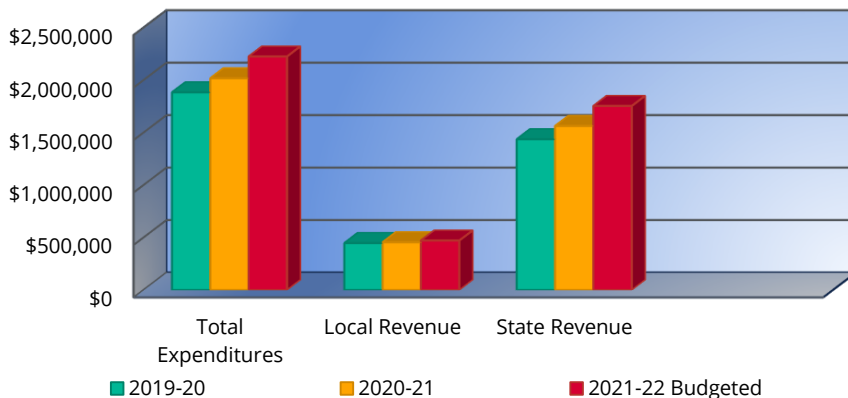


* Includes 2/20 count.

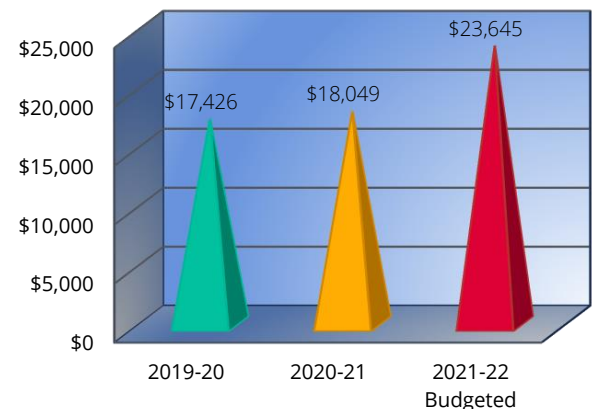
General & Supplemental General (06 & 08)

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$1,883,715	\$2,017,895	\$2,224,965
Total Expenditures per Pupil	\$17,426	\$18,049	\$23,645
Local Revenue	\$447,220	\$455,077	\$471,280
State Revenue	\$1,436,495	\$1,562,818	\$1,753,685
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

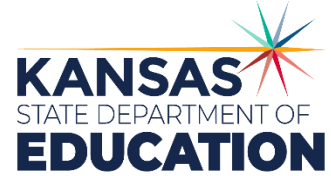
Financial Accountability Report

USD #: D0283

USD Name: Elk Valley

County Name: Elk

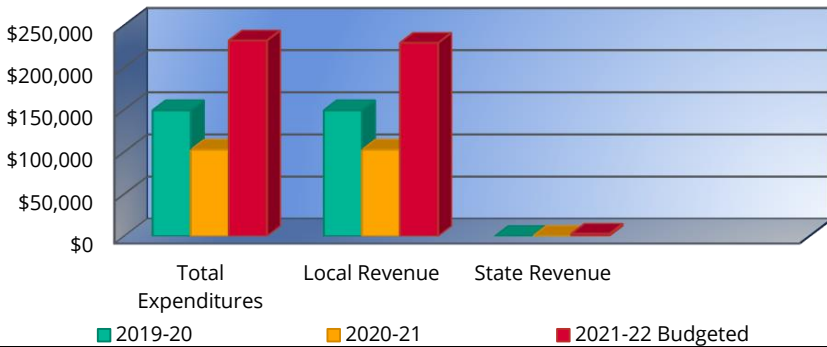
School Year: 2022



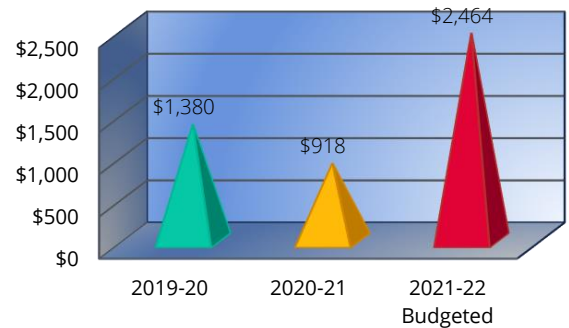
Capital Outlay (16)

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$149,181	\$102,584	\$231,864
Total Expenditures per Pupil	\$1,380	\$918	\$2,464
Local Revenue	\$149,181	\$102,584	\$229,119
State Revenue	\$0	\$0	\$2,745
Federal Revenue	\$0	\$0	\$0

Total Expenditures



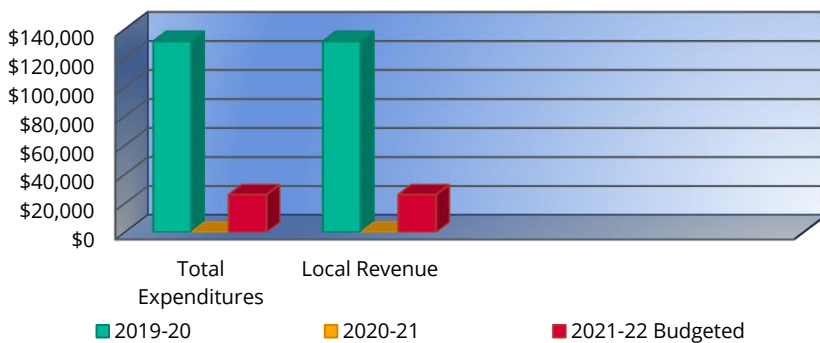
Total Expenditures per Pupil



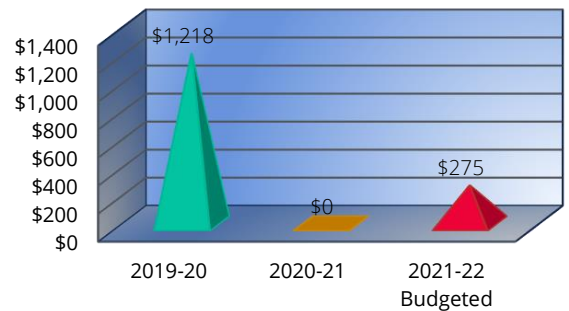
Bond & Interest (62 & 63)

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$131,625	\$0	\$25,897
Total Expenditures per Pupil	\$1,218	\$0	\$275
Local Revenue	\$131,625	\$0	\$25,897
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



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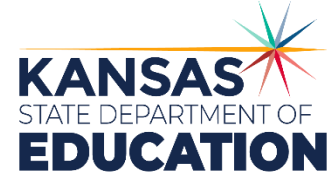
Financial Accountability Report

USD #: D0283

USD Name: Elk Valley

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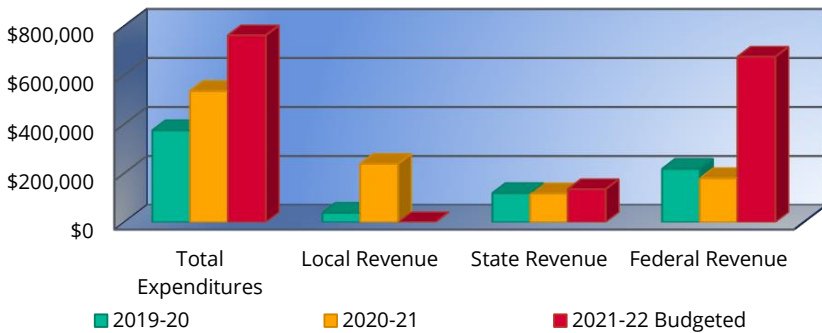
School Year: 2022



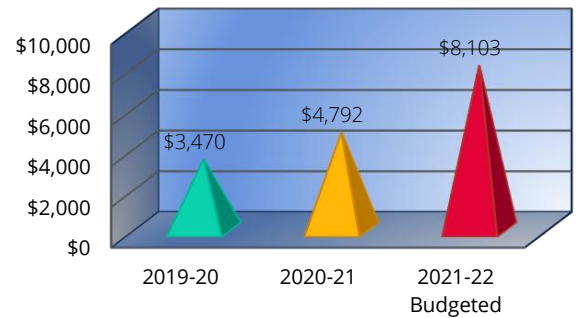
All Other Funds

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$375,114	\$535,767	\$762,455
Total Expenditures per Pupil	\$3,470	\$4,792	\$8,103
Local Revenue	\$38,547	\$238,285	\$0
State Revenue	\$118,799	\$117,501	\$134,791
Federal Revenue	\$217,768	\$179,981	\$675,206

Total Expenditures



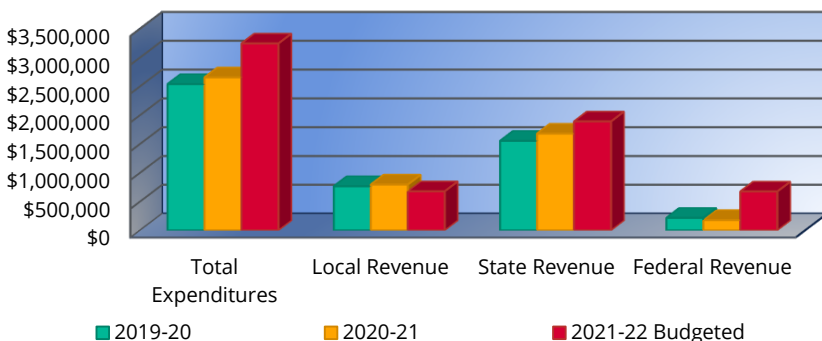
Total Expenditures per Pupil



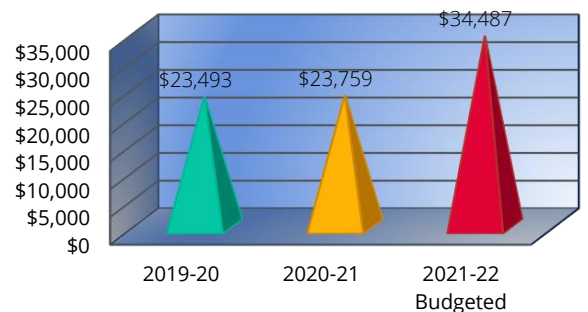
Total of All Funds

	2019-20	2020-21	2021-22 Budgeted
*Total Expenditures	\$2,539,635	\$2,656,246	\$3,245,181
Total Expenditures per Pupil	\$23,493	\$23,759	\$34,487
Local Revenue	\$766,573	\$795,946	\$678,754
State Revenue	\$1,555,294	\$1,680,319	\$1,891,221
Federal Revenue	\$217,768	\$179,981	\$675,206

Total Expenditures



Total Expenditures per Pupil



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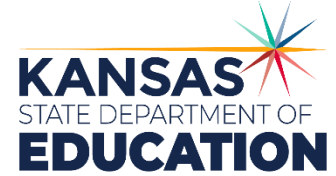
Financial Accountability Report

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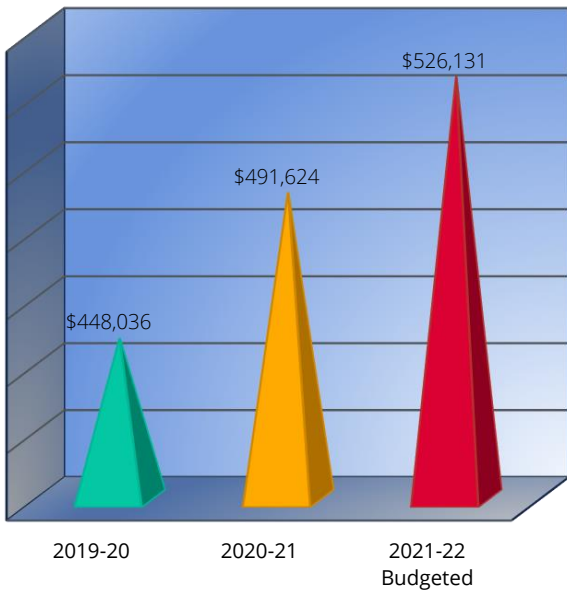
School Year: 2022



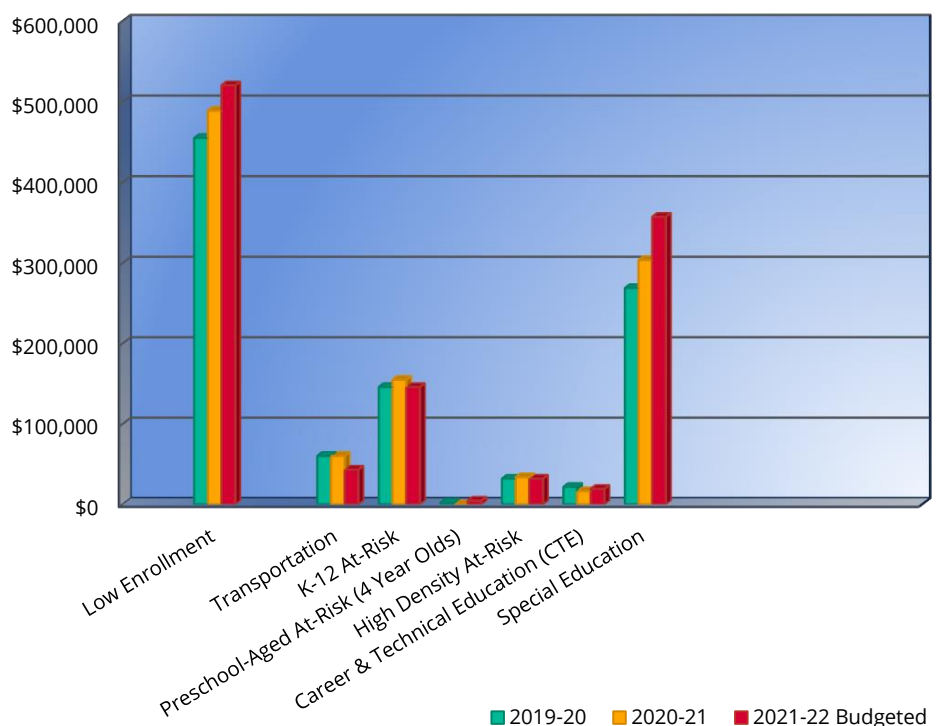
State Aid

	2019-20	2020-21	2021-22 Budgeted
Base State Aid	\$448,036	\$491,624	\$526,131
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$455,134	\$488,883	\$520,484
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$60,330	\$60,311	\$43,295
K-12 At-Risk State Aid	\$145,944	\$154,889	\$145,886
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$2,218	\$0	\$4,706
High Density At-Risk State Aid	\$31,939	\$33,811	\$32,001
Career & Technical Education (CTE) State Aid	\$21,736	\$16,448	\$19,295
Special Education State Aid	\$268,955	\$303,699	\$357,402
Bilingual State Aid	\$0	\$0	\$0
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$0	\$0	\$0

BASE State Aid



All Other State Aid



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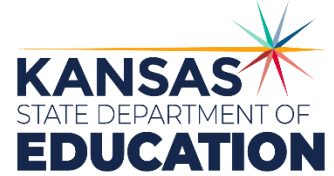
Financial Accountability Report

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USD Name: Elk Valley

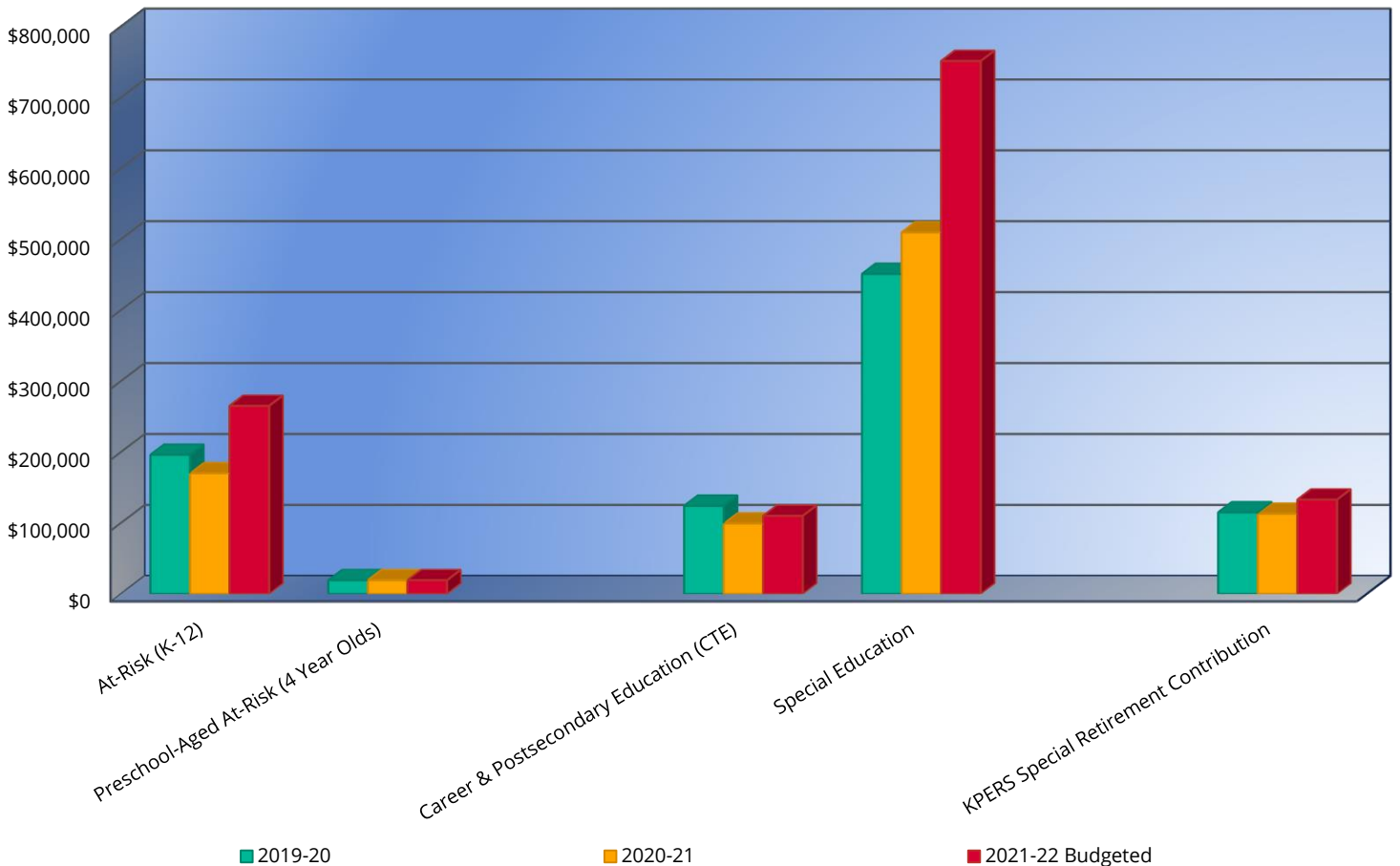
County Name: Elk

School Year: 2022



Total Expenditures of Selected Funds

	2019-20	2020-21	2021-22 Budgeted
At-Risk (K-12) - 13	\$195,973	\$170,000	\$265,000
Preschool-Aged At-Risk (4 Year Olds) - 11	\$19,190	\$19,190	\$19,190
Bilingual Education - 14	\$0	\$0	\$0
Career & Postsecondary Education (CTE) - 34	\$124,100	\$99,199	\$110,000
Special Education - 30	\$451,078	\$509,571	\$751,402
Virtual Education - 15	\$0	\$0	\$0
KPERS Special Retirement Contribution - 51	\$114,937	\$112,844	\$132,817



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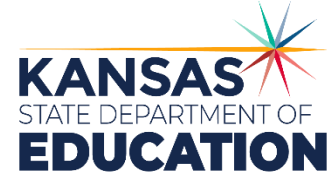
Financial Accountability Report

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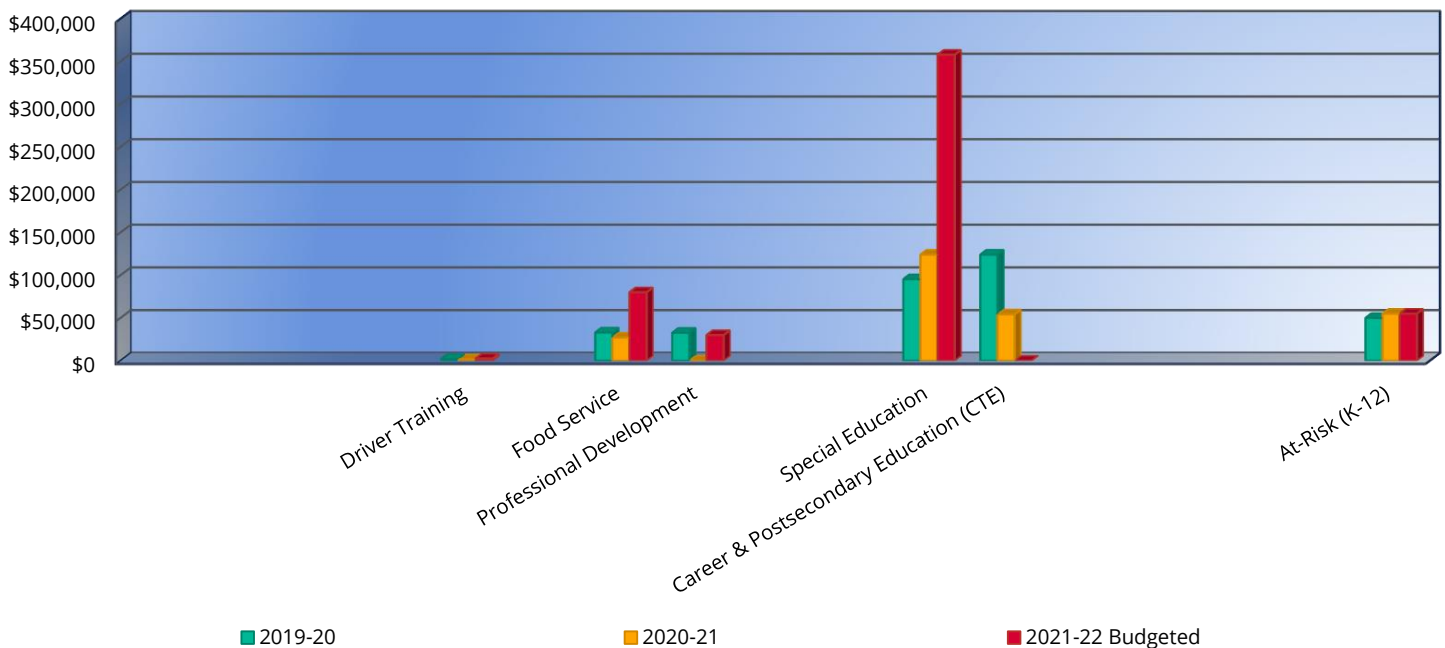
County Name: Elk

School Year: 2022



Supplemental General (08) Transfers

	2019-20	2020-21	2021-22 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$0	\$0
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$1,954	\$1,543	\$2,450
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$32,987	\$27,175	\$80,067
Professional Development - 26	\$32,715	\$0	\$30,000
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$95,334	\$124,105	\$358,035
Career & Postsecondary Education (CTE) - 34	\$124,100	\$54,199	\$0
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$50,000	\$55,000	\$55,000



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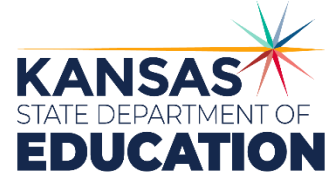
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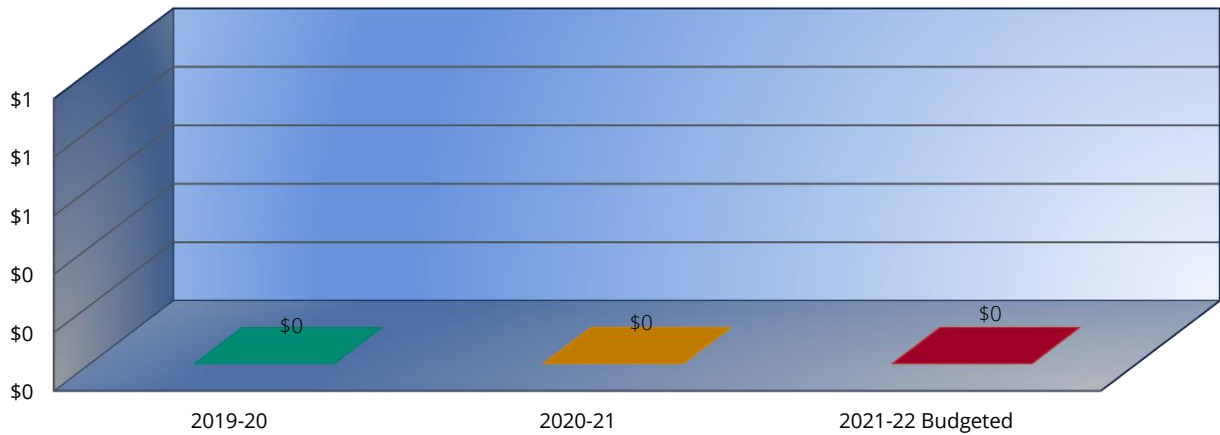
County Name: Elk

School Year: 2022



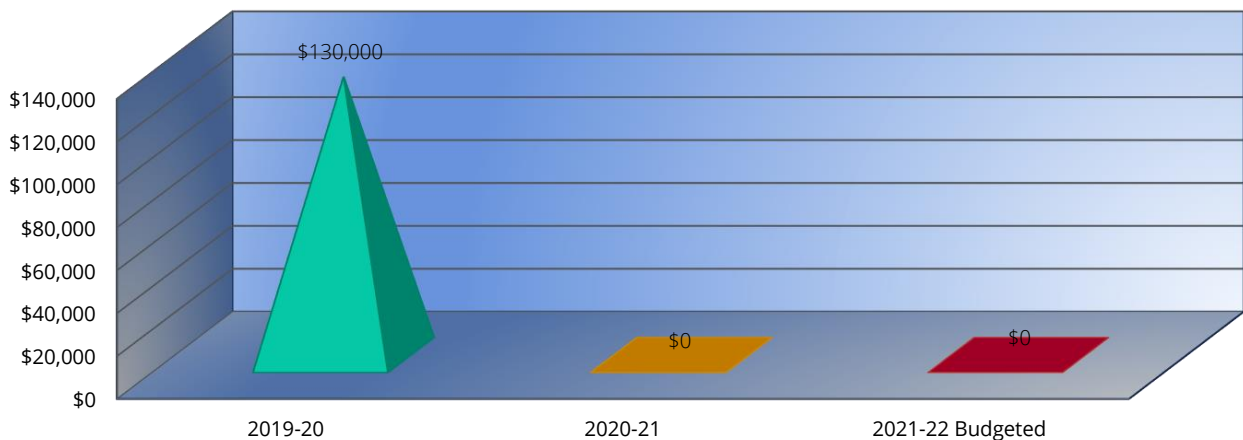
Article 6, Section 6 Constitutional Challenge

	2019-20	2020-21	2021-22 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2021		\$0	



General Obligation Bonded Indebtedness

	2019-20	2020-21	2021-22 Budgeted
Outstanding Principal (July 1)	\$130,000	\$0	\$0



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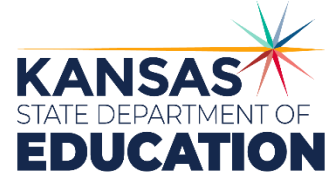
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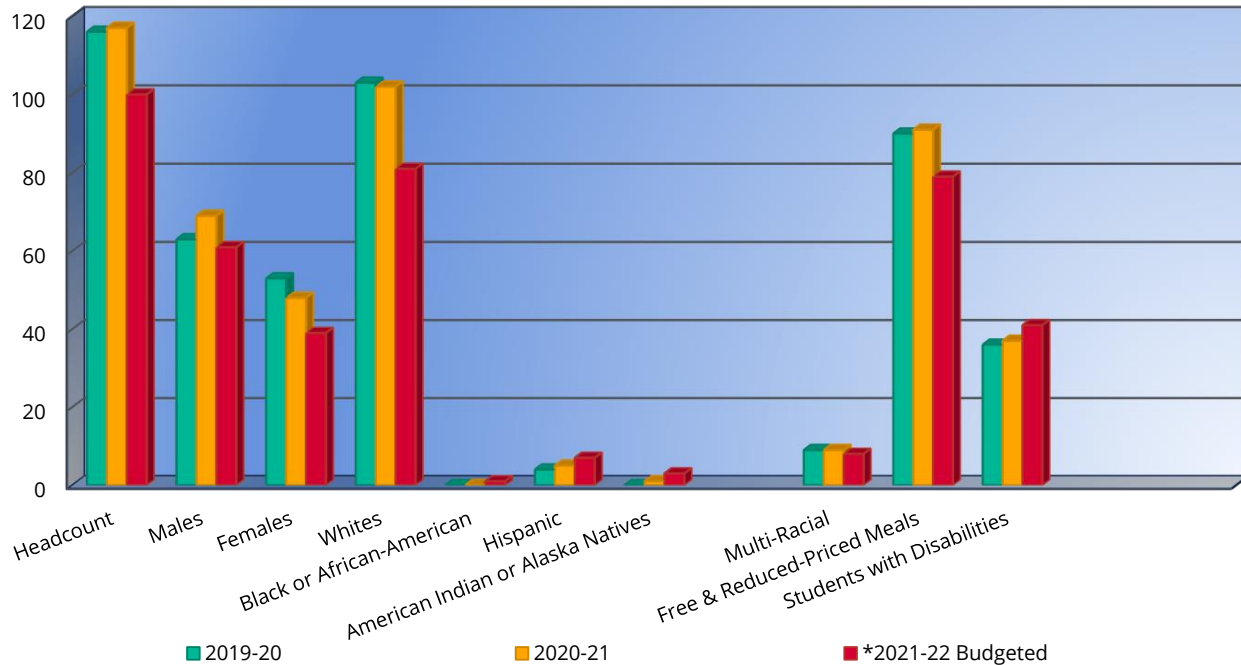
County Name: Elk

School Year: 2022



Demographic Headcount¹

	2019-20	2020-21	*2021-22 Budgeted
Headcount	116	117	100
Males	63	69	61
Females	53	48	39
Whites	103	102	81
Black or African-American	0	0	1
~Hispanic	4	5	7
American Indian or Alaska Natives	0	1	3
Asian/Native Hawaiian or Other Pacific Islander	0	0	0
~Multi-Racial	9	9	8
Free & Reduced-Priced Meals	90	91	79
Students with Disabilities	36	37	41
English Language Learners	0	0	0
² Migrant	0	0	N/A



¹ Demographic Data is unaudited.

² Districts are in the process of submitting Migrant data for the current year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.

* Starting in 2021-2022, Preschool-Aged At-Risk (3-years old) were funded in addition to Preschool-Aged At-Risk (4-years old), therefore, Preschool-Aged At-Risk (3-years old) are also included in headcounts starting in 2021-2022.