

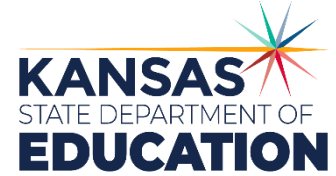
# Financial Accountability Report

USD #: D0283

USD Name: Elk Valley

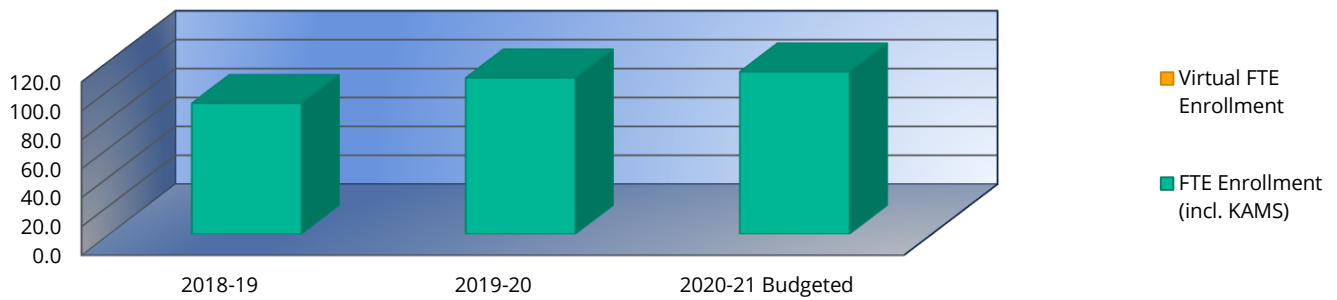
County Name: Elk

School Year: 2021



## Full Time Equivalency (FTE) Enrollment\*

	2018-19	2019-20	2020-21 Budgeted
FTE Enrollment (incl. KAMS)	90.5	108.1	112.3
Virtual FTE Enrollment	0.0	0.0	0.0
<b>Total FTE Enrollment</b>	<b>90.5</b>	<b>108.1</b>	<b>112.3</b>

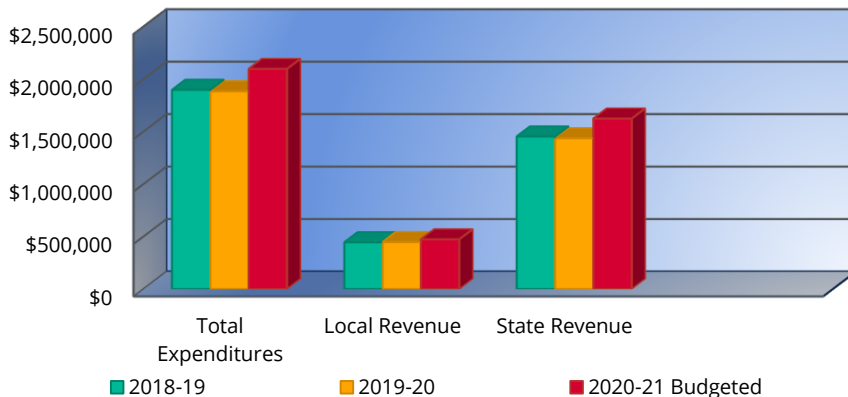


\*Includes the 2/20 count.

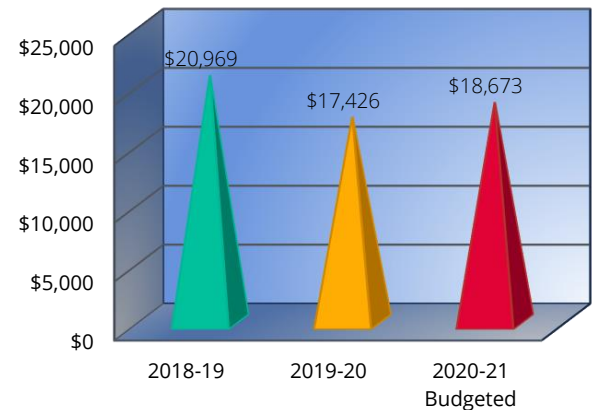
## General & Supplemental General (06 & 08)

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$1,897,722</b>	<b>\$1,883,715</b>	<b>\$2,097,030</b>
<b>Total Expenditures per Pupil</b>	<b>\$20,969</b>	<b>\$17,426</b>	<b>\$18,673</b>
Local Revenue	\$444,584	\$447,220	\$472,933
State Revenue	\$1,453,138	\$1,436,495	\$1,624,097
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

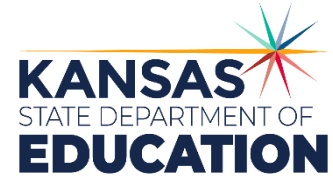
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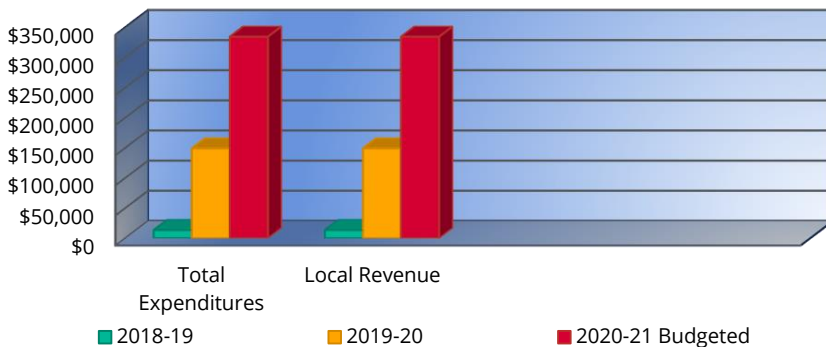
School Year: 2021



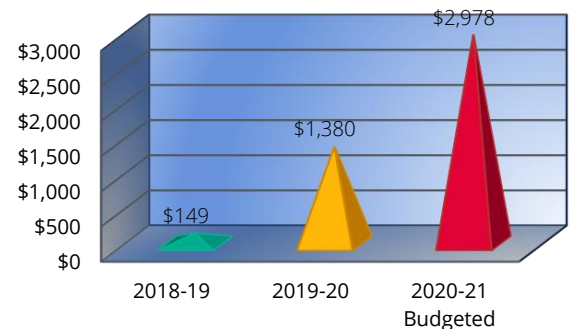
## Capital Outlay (16)

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$13,528</b>	<b>\$149,181</b>	<b>\$334,435</b>
<b>Total Expenditures per Pupil</b>	<b>\$149</b>	<b>\$1,380</b>	<b>\$2,978</b>
Local Revenue	\$13,528	\$149,181	\$334,435
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



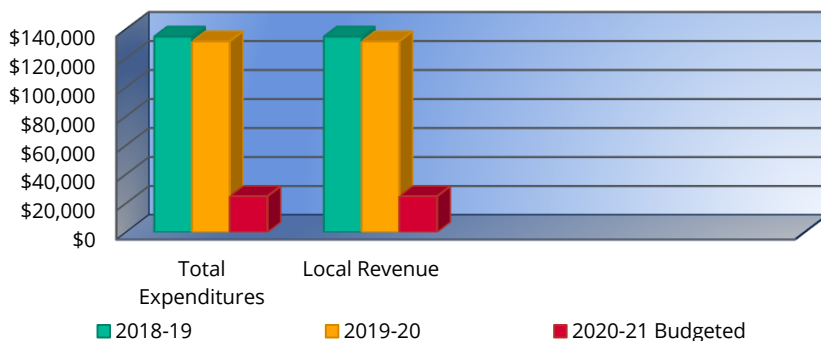
Total Expenditures per Pupil



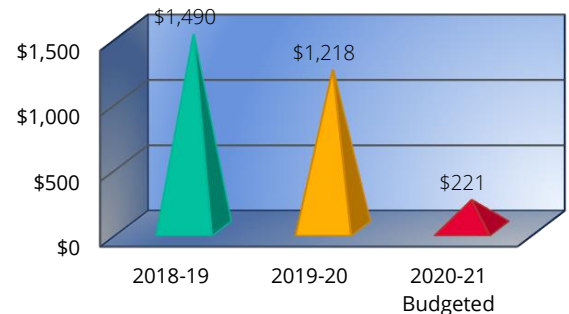
## Bond & Interest (62 & 63)

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$134,875</b>	<b>\$131,625</b>	<b>\$24,827</b>
<b>Total Expenditures per Pupil</b>	<b>\$1,490</b>	<b>\$1,218</b>	<b>\$221</b>
Local Revenue	\$134,875	\$131,625	\$24,827
State Revenue	\$0	\$0	\$0
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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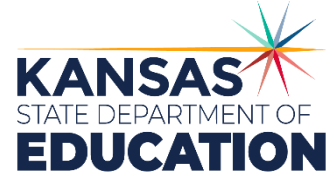
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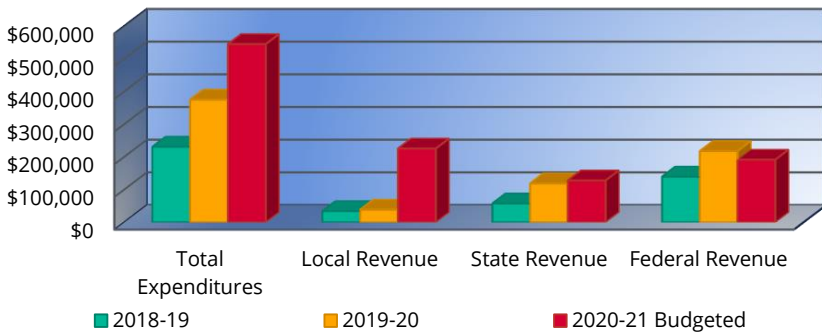
School Year: 2021



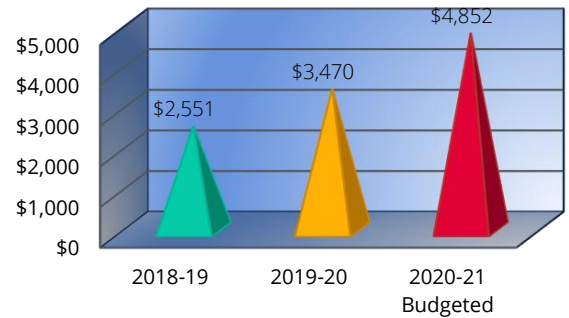
## All Other Funds

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$230,853</b>	<b>\$375,114</b>	<b>\$544,886</b>
<b>Total Expenditures per Pupil</b>	<b>\$2,551</b>	<b>\$3,470</b>	<b>\$4,852</b>
Local Revenue	\$34,051	\$38,547	\$225,523
State Revenue	\$57,356	\$118,799	\$127,977
Federal Revenue	\$139,446	\$217,768	\$191,386

Total Expenditures



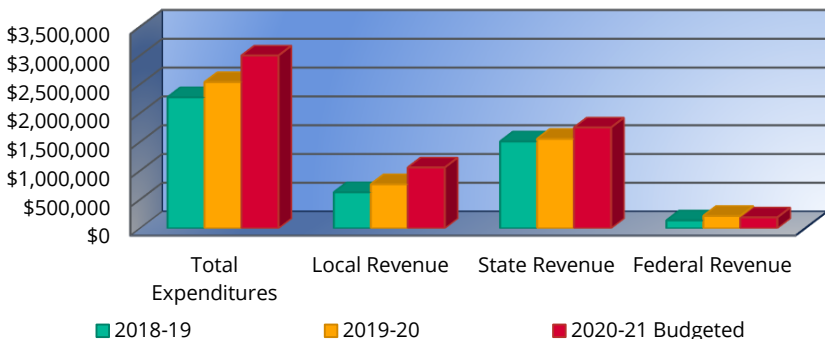
Total Expenditures per Pupil



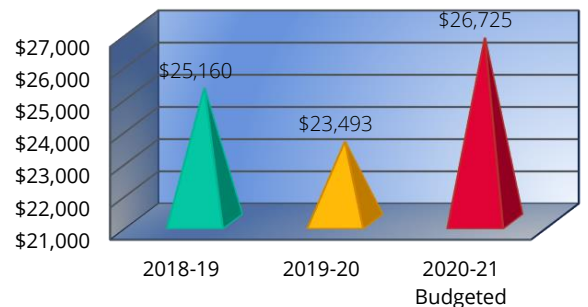
## Total of All Funds

	2018-19	2019-20	2020-21 Budgeted
<b>*Total Expenditures</b>	<b>\$2,276,978</b>	<b>\$2,539,635</b>	<b>\$3,001,178</b>
<b>Total Expenditures per Pupil</b>	<b>\$25,160</b>	<b>\$23,493</b>	<b>\$26,725</b>
Local Revenue	\$627,038	\$766,573	\$1,057,718
State Revenue	\$1,510,494	\$1,555,294	\$1,752,074
Federal Revenue	\$139,446	\$217,768	\$191,386

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

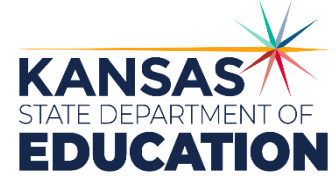
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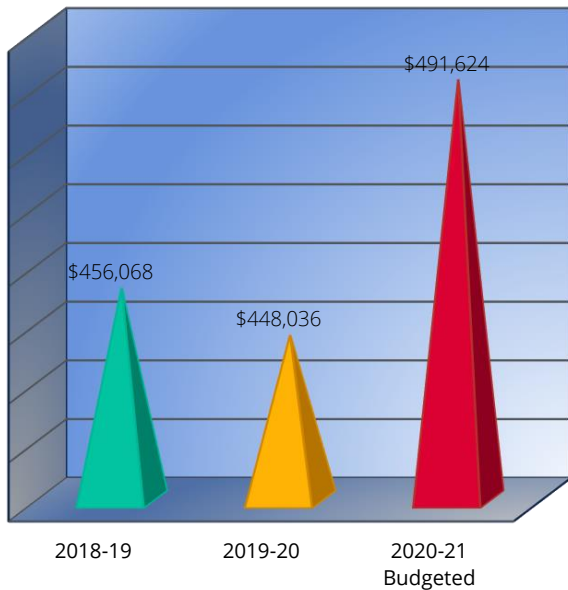
School Year: 2021



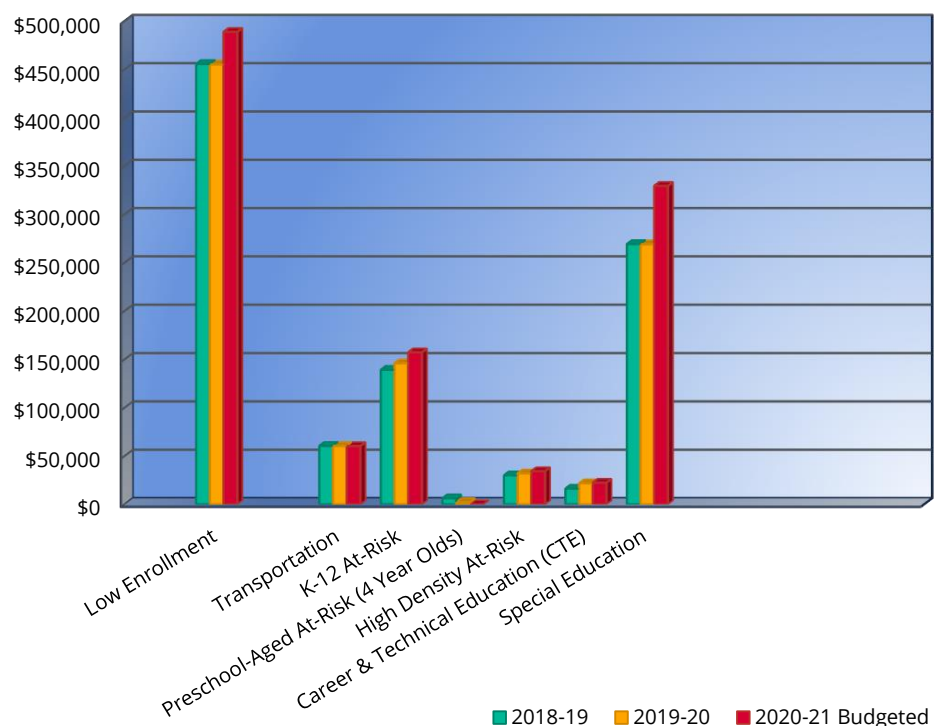
## State Aid

	2018-19	2019-20	2020-21 Budgeted
Base State Aid	\$456,068	\$448,036	\$491,624
High Enrollment State Aid	\$0	\$0	\$0
Low Enrollment State Aid	\$455,651	\$455,134	\$488,883
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$60,393	\$60,330	\$60,311
K-12 At-Risk State Aid	\$139,111	\$145,944	\$157,174
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$6,248	\$2,218	\$0
High Density At-Risk State Aid	\$29,988	\$31,939	\$34,268
Career & Technical Education (CTE) State Aid	\$16,244	\$21,736	\$22,388
Special Education State Aid	\$269,162	\$268,955	\$329,439
Bilingual State Aid	\$0	\$0	\$0
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$0	\$0	\$0

BASE State Aid



All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

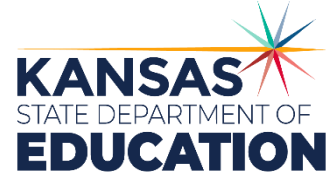
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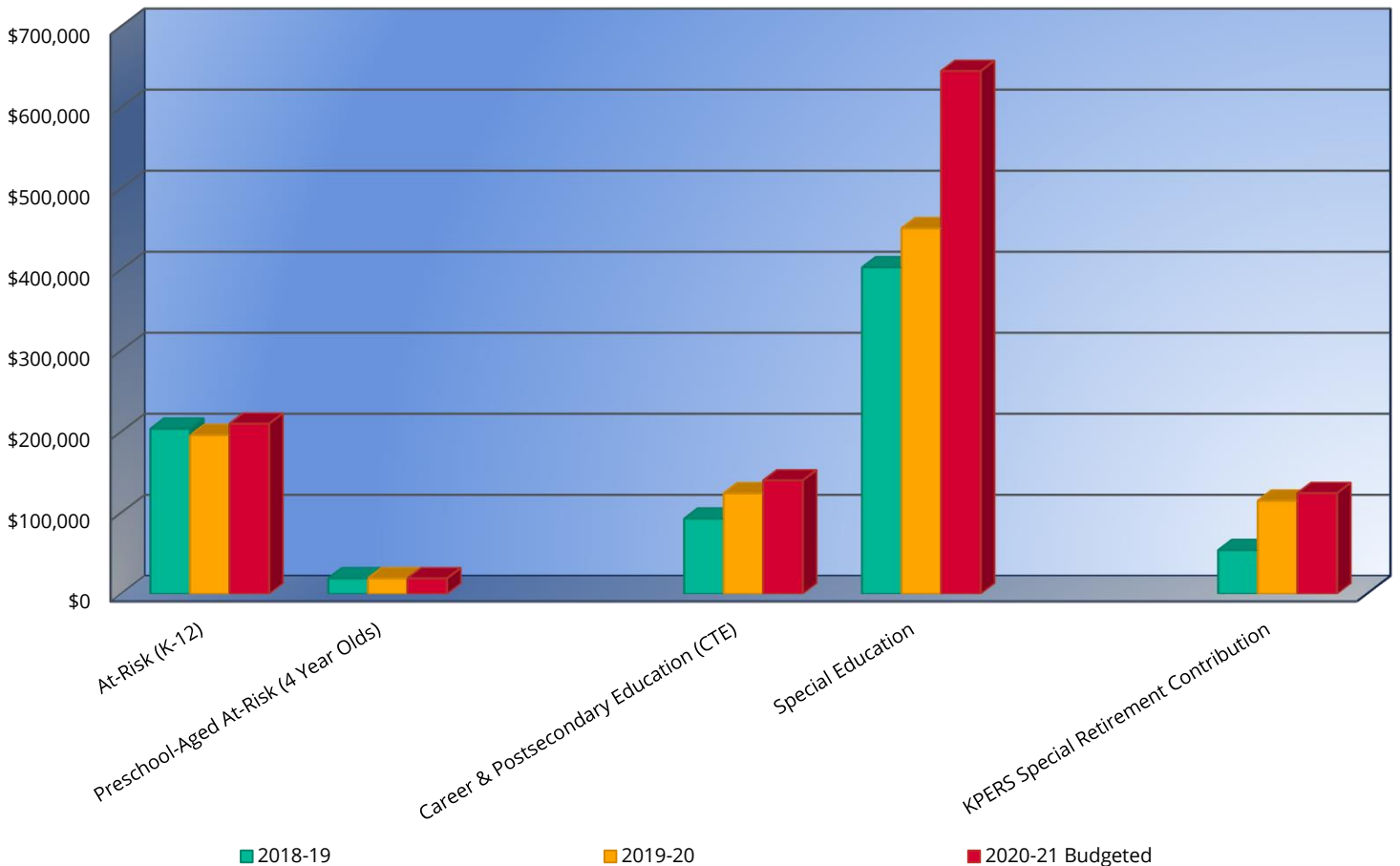
County Name: Elk

School Year: 2021



## Total Expenditures of Selected Funds

	2018-19	2019-20	2020-21 Budgeted
At-Risk (K-12) - 13	\$203,765	\$195,973	\$210,000
Preschool-Aged At-Risk (4 Year Olds) - 11	\$19,190	\$19,190	\$19,190
Bilingual Education - 14	\$0	\$0	\$0
Career & Postsecondary Education (CTE) - 34	\$92,794	\$124,100	\$140,000
Special Education - 30	\$402,883	\$451,078	\$645,164
Virtual Education - 15	\$0	\$0	\$0
KPERS Special Retirement Contribution - 51	\$54,005	\$114,937	\$124,304



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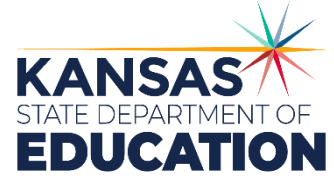
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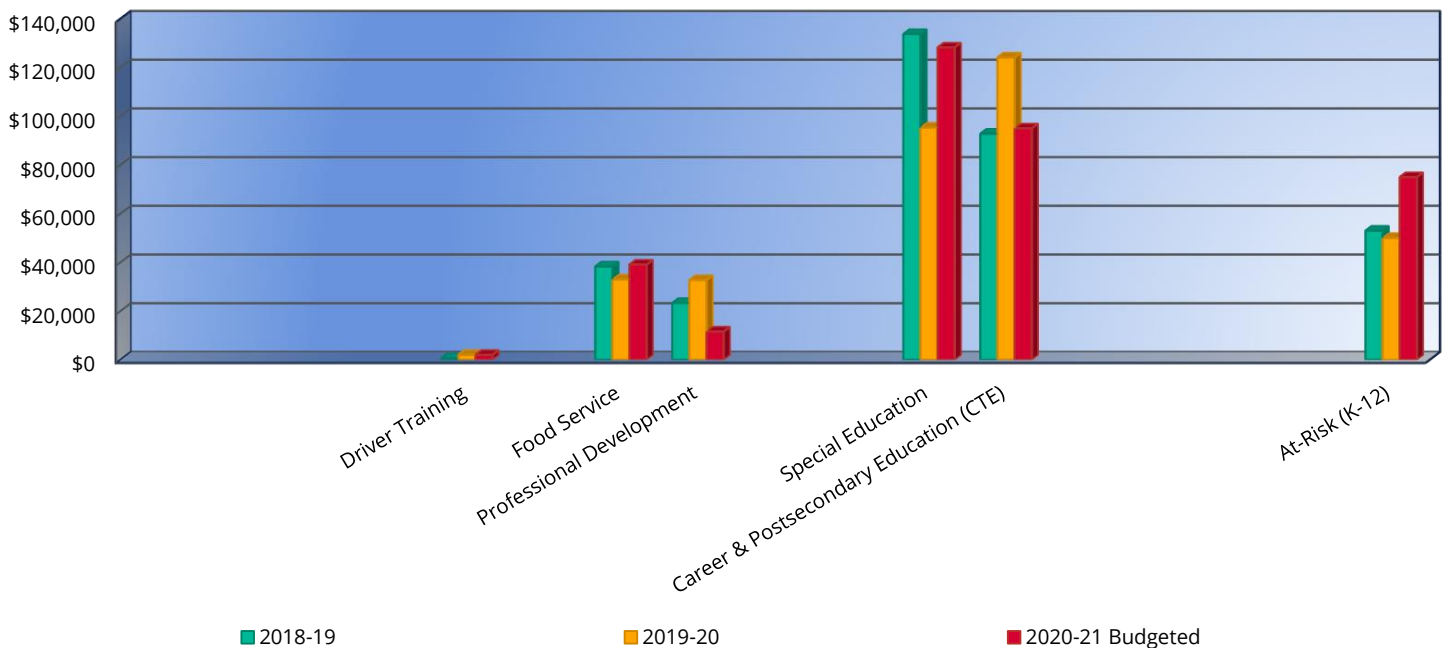
County Name: Elk

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## Supplemental General (08) Transfers

	2018-19	2019-20	2020-21 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$0	\$0	\$0
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$561	\$1,954	\$2,000
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$38,289	\$32,987	\$39,084
Professional Development - 26	\$23,295	\$32,715	\$11,584
Parent Education Program - 28	\$0	\$0	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$133,721	\$95,334	\$128,225
Career & Postsecondary Education (CTE) - 34	\$92,794	\$124,100	\$95,000
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$53,000	\$50,000	\$75,000



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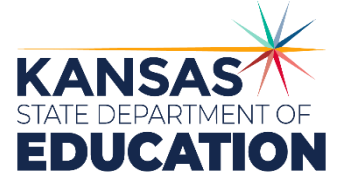
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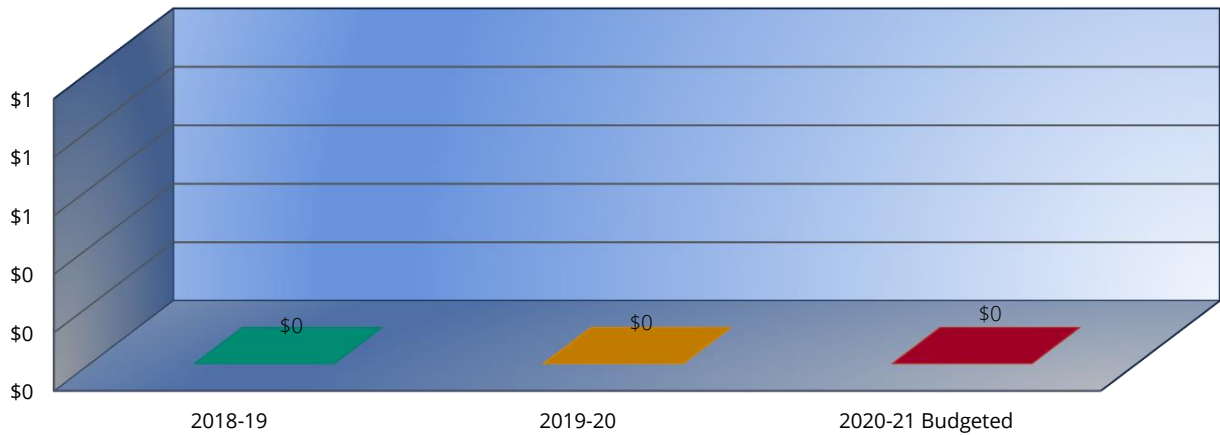
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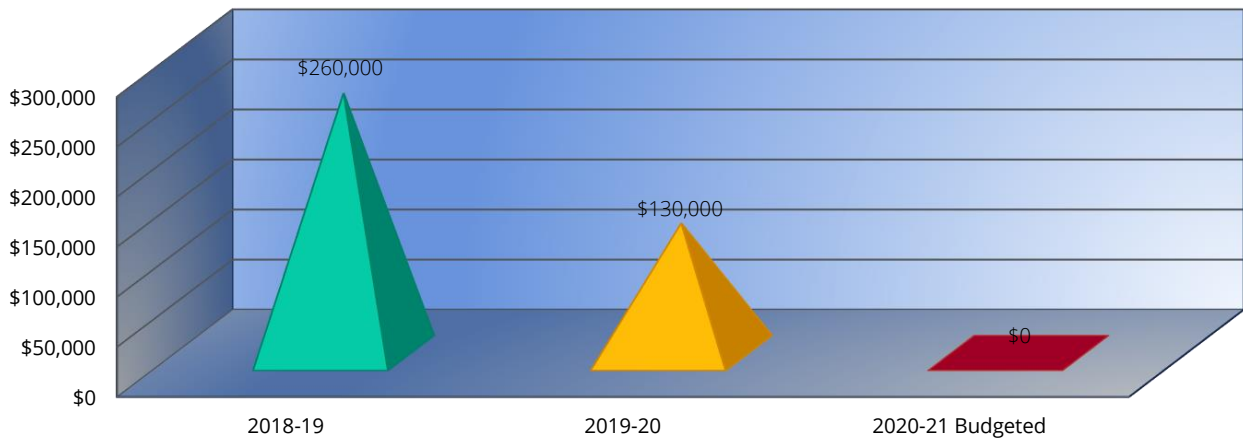
## Article 6, Section 6 Constitutional Challenge

	2018-19	2019-20	2020-21 Budgeted
Total Expenditures	\$0	\$0	\$0
<b>Aggregate Expenditures from 7/1/2010 to 6/30/2020</b>	<b>\$0</b>		



## General Obligation Bonded Indebtedness

	2018-19	2019-20	2020-21 Budgeted
Outstanding Principal (July 1)	\$260,000	\$130,000	\$0



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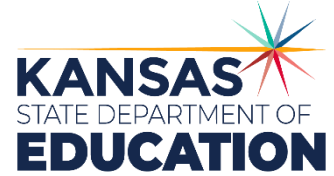
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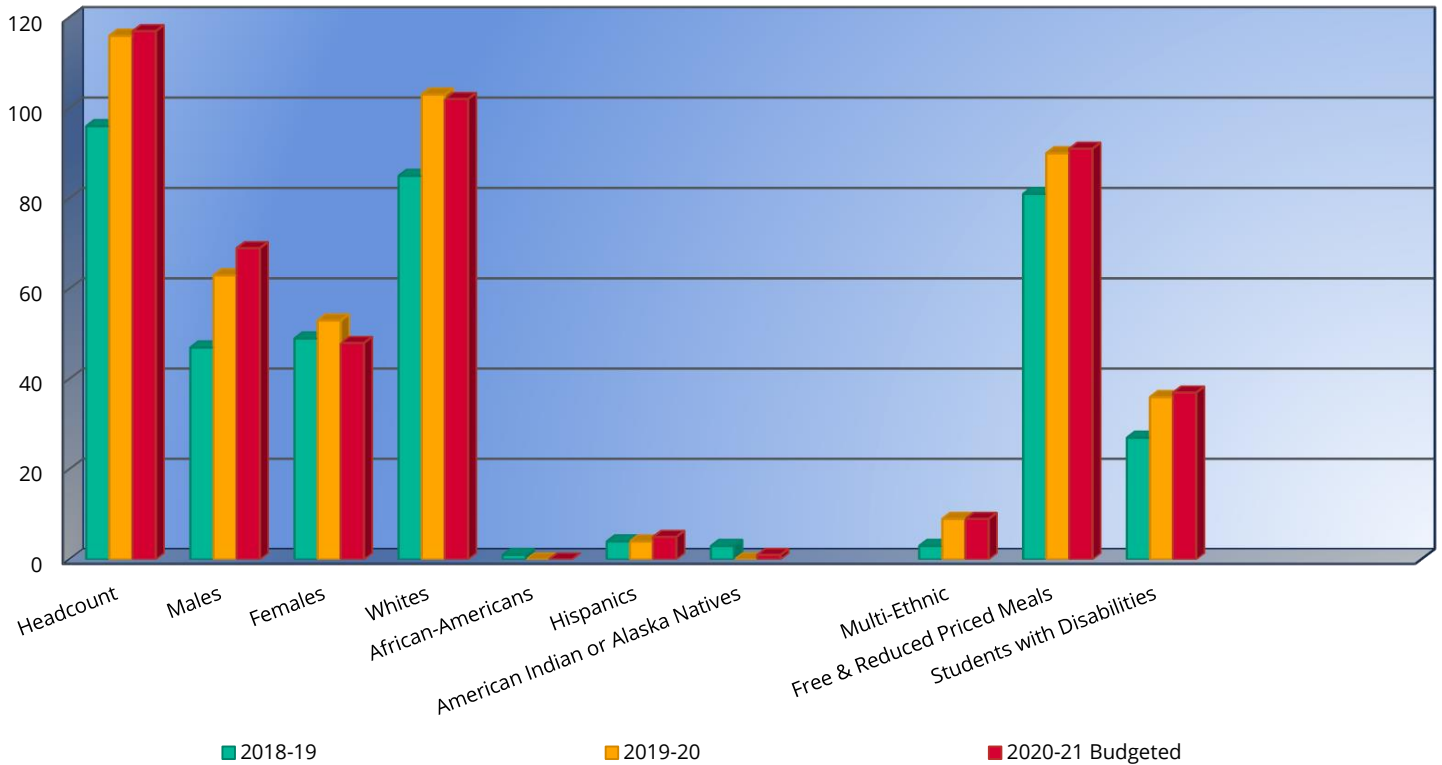
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## Demographic Headcount<sup>1</sup>

	2018-19	2019-20	2020-21 Budgeted
Headcount	96	116	117
Males	47	63	69
Females	49	53	48
Whites	85	103	102
African-Americans	1	0	0
Hispanics	4	4	5
American Indian or Alaska Natives	3	0	1
Asians	0	0	0
Multi-Ethnic	3	9	9
Free & Reduced Priced Meals	81	90	91
Students with Disabilities	27	36	37
English Language Learners	0	0	0
Migrant*	0	0	N/A



<sup>1</sup> Demographic Data is unaudited.

\*Districts are in the process of submitting Migrant data for the current year.