

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 283 will meet on the 13 day of September 2022 at 7:00 PM at 701 Delaware, Longton, KS 67352 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at district office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

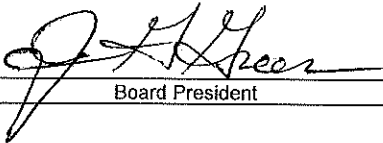
	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	1,549,805	20.000	1,621,688	20.000	1,787,205	360,041	20.000
Supplemental General (LOB)	08	468,090	34.845	502,757	34.631	560,030	430,878	22.349
SPECIAL REVENUE								
Federal Funds	07	142,429		551,920		481,304		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	19,190		19,190		19,190		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	170,000		245,976		270,364		
Bilingual Education	14	0		0		0		
Virtual Education	15	0		0		0		
Capital Outlay	16	56,873	3.007	122,970	4.491	382,686	154,238	8.000
Driver Training	18	3,563		2,400		4,165		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		46,826		52,500		
Food Service	24	161,634		142,223		161,214		
Professional Development	26	11,621		19,280		22,644		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	509,571		529,271		804,797		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	99,199		74,826		49,956		
Gifts and Grants	35	0		0		107,661		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	112,844		138,016		138,016		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	0		0		0		
Activity Fund	56	2,700		5,111		0		
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	25,897	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	3,307,519	57.852	4,048,210	59.122	4,841,732	945,157	50.349
Less: Transfers	105	834,138		812,006		1,201,155		
NET USD EXPENDITURES	110	2,473,381		3,236,204		3,640,577		
TOTAL USD TAXES LEVIED	115	679,289		709,405		945,157		


¹ Sponsoring District Only
*Tax Rates are expressed in Mills

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Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER							
Historical Museum	80	0 0.000	0 0.000	0 0.000	0	0	0.000
Public Library Board	82	0 0.000	0 0.000	0 0.000	0	0	0.000
Public Library Board Employee Benefits	83	0 0.000	0 0.000	0 0.000	0	0	0.000
Recreation Commission	84	0 0.000	0 0.000	0 0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0 0.000	0 0.000	0 0.000	0	0	0.000
TOTAL OTHER	120	0 0.000	0 0.000	0 0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$679,289	\$709,405		\$945,157		
Assessed Valuation - General Fund	128	\$11,183,153	\$11,449,161		\$18,002,034		
Assessed Valuation - All Other Funds	130	\$11,974,819	\$12,225,807		\$19,279,719		
Assessed Valuation - Capital Outlay	129	\$11,974,819	\$12,225,807		\$19,279,719		
Outstanding Indebtedness, July 1							
		2020	2021	2022			
General Obligation Bonds	135	0	0	0			
Capital Outlay Bonds	140	0	0	0			
Temporary Note	145	0	0	0			
No-Fund Warrant	150	0	0	0			
Lease Purchase Principal	153	0	0	0			
TOTAL USD DEBT	155	0	0	0			

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 Board President

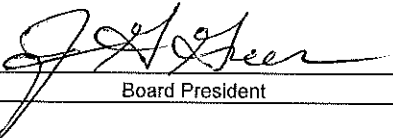

 Clerk of the Board

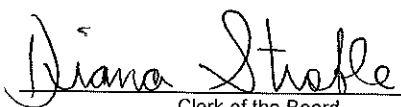
Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

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Revenue Neutral Tax Rate

	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$228,983	20.000	12.720	\$360,041	20.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$425,413	34.631		\$430,878	22.349
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$55,009	4.491		\$154,238	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$0	0.000		\$0	0.000
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$480,422	39.122	24.805	\$585,116	30.349


 Board President


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